

146 - WORKFORCE INVESTMENT ACT

Operational Summary

Agency Description:

Provide for services through workforce investment systems that increase the employment, retention, and earnings of participants, and reduce welfare dependency.

At a Glance:

Total FY 2001-2002 Projected Expend + Encumb:	14,070,315
Total Recommended FY 2002-2003 Budget:	18,519,064
Percent of County General Fund:	N/A
Total Employees:	0.00

Budget Summary

Proposed Budget and History:

Sources and Uses	FY 2000-2001 Actual	FY 2001-2002 Final Budget	FY 2001-2002 Projected ⁽¹⁾	FY 2002-2003 Recommended	Change from FY 2001-2002 Projected	
					Amount	Percent
Total Revenues	8,317,458	21,164,581	13,999,291	23,604,234	9,604,942	36.08
Total Requirements	8,316,223	18,964,581	15,497,689	18,519,064	3,021,374	19.50
FBA	0	(2,200,000)	(3,586,772)	(5,085,170)	(1,498,397)	41.78

(1) Requirements include prior year encumbrances and expenditures. Therefore, the above totals may not match FY 2001-2002 projected requirements included in "At a Glance" (Which exclude these).

Detailed budget by expense category and by activity is presented for agency: Workforce Investment Act in the Appendix on page 479.